DEMOGRAPHICS & STUDENT ASSIGNMENTS

WORKSHOP ON SCHOOL BOUNDARIES I Proposed 2017-18 School Boundary Process May 24, 2016 Presented by: L Brown, Chief Portfolio Services Officer P Single Director Demographics & Stur

L. Brown, Chief Portfolio Services Officer P. Sipple, Director, Demographics & Student Assignments



BROWARD COUNTY PUBLIC SCHOOLS

Objectives of Workshop

The Community School Boundary Process

- Review of the last School Boundary Process
- Proposed 2017-18 School Boundary Process and Timeline
- Schools Potentially Needing Evaluation for Policy 5000 Solutions
- Opportunities within SB Policy 5000
- Enrollment projections update



What is the Boundary Process?

- Florida statutes 1001.41 and 1001.42 give School Boards the power and duty of assigning students to schools.
- To equitably serve our large student population while complying with local policy Second Amended Inter-local Agreement (ILA)which is a requirement for financial viability in the District's 5year capital plan (DEFP) and state mandated Class Size Reduction it is necessary to review schools' geographic attendance areas on an annual basis for potential changes.
- During this review communities have several opportunities to provide input on all school attendance areas.



 The process concludes when the School Board votes to adopt the school boundaries for the following school year.

Review of the 2016-17 Boundary Process

- 28-member School Boundary Committee representing all 28 I-Zones nominated by SAF's and appointed by Area Advisory Chairs
- Community members worked with Demographics & Student Assignments (DSA) staff to create proposals
- Boundary change proposers presented their maps at a District-wide public School Boundary Committee meeting
- School Boundary Committee met and deliberated on proposals to make a recommendation to the School Board
- School Board members discussed proposals at a School Board workshop
- The Superintendent released a memo with his final boundary recommendations including four changes
- School Board members voted at two public hearings to adopt the creation of K-8 school, the consolidation of two middle schools, the moving of an adult and community center, and the implementation of three new magnet programs.



Successes and Challenges with the 2016-17 School Boundary Process

Successes

- 1. First time all IZones represented
- 2. Quorum reached at every meeting
- 3. Increased attendance at meetings
- 4. Extra SSOS meetings with boundary information
- 5. SSOS proposals released early and included in boundary timeline

Challenges

- 1. Community proposals that move students into schools at or above capacity
- 2. IZones without proposals are less engaged



Proposed 2017-18 School Boundary Process Timeline

Dates	Description	Status	
May 31, 2016 – October 3, 2016	DSA to work with community members who want to draw boundary proposals. Process and proposals shared with principals, schools, city elected officials and community members: proposals to be posted on the DSA website as they become available		
June 3, 2016 – November 10, 2016	DSA provides an online forum for stakeholders to comment on posted boundary change proposals		
June 21, 2016	RSBM School Boundary Committee Resolution		
September 23, 2016	Deadline for one representative and one alternate from each IZone (through SAF) to be elected to the School Boundary Committee by the Area Advisory		
October 3, 2016	Deadline for community members to submit boundary change proposals		
October 14, 2016	DSA hosts a video orientation and training meeting for members of the School Boundary Committee		
October 10, 2016 - October 21, 2016	DSA holds community meetings with schools impacted by boundary change proposals		
October 31, 2016 - November 4, 2016	Community map proposers that met the initial proposal deadline have the opportunity to submit revised proposals based on input from the communities		
November 7, 2016 - November 10, 2016	DSA holds a second round of community meetings with schools impacted by <u>revised</u> boundary change proposals		
November 10, 2016	Deadline for all comments on proposals		
November 18, 2016	DSA to host a public School Boundary Committee meeting to share all proposed boundary changes with the community at-large at a location closest to the impacted schools		
November 28, 2016	School Boundary Committee to meet and deliberate on all proposed boundary changes at a location closest to impacted schools		
December 9, 2016	Tentative if Needed. School Boundary Committee to meet and deliberate on any boundary proposal revisions by the Committee		
January 17, 2017	School Boundary Committee representatives present the Committee's recommendations to the School Board at a School Board workshop		
January 20, 2017	Superintendent's memo on final boundary recommendations		
January 25, 2017	Public notice for two public hearings		
February 22, 2017	School Board Boundary Public Hearing I		
March 8, 2017	School Board Boundary Public Hearing II		
April 5, 2017	School Board Boundary Public Hearing III (If Needed)		



ROPOSED 2017-18 SCHOOL BOUNDARY PROCESS

Schools in the Boundary Process for 2017-18

Heron Heights, Park Trails, and Riverglades Elementary Schools

- 1. New 24 classroom addition coming online at Riverglades in 2017
- 2. Redefine boundaries for all Parkland Elementary Schools

Gulfstream Middle School site

- 1. Possible site for early learning demonstration school
- 2. Possible funding through SSOS dollars



PROPOSED 2017-18 SCHOOL BOUNDARY PROCESS

Schools Close to Capacity

Continue to watch enrollment through best practices

- 1. Communicate with any school approaching capacity
- 2. Conduct review of all programs at identified schools approaching capacity
- 3. Limit new reassignments into schools approaching capacity
- 4. Perform on-site capacity usage analysis through school walkthrough
- 5. Consider other SB Policy 5000 Options, such as school-within-aschool, co-teaching, floating teachers, etc.



Alternate Opportunities in SB Policy 5000

- Alternate calendar
- Grade reconfiguration
- School-within-a-School (FS 1003.02 (4)) including floating teachers, co-teaching, reorg of groups of students
- Enrollment capping
- Choice seats
- Portable movement



Projections Update

- To capture student movement after projections are done in October
 - 1. First School Choice window Dec 1st- Feb 10th
 - 2. Movement due to release of school grades in February
 - 3. Movement due to critical issues at schools
 - Changes in the anticipated number of new charter school openings



Accepting 2017-18 Community Boundary Proposals

- Community boundary proposals will be accepted from May 31, 2016 to October 3, 2016
- Based on School Board approved school boundary process timeline

Next Steps

- Board Agenda Item for School Boundary Committee Resolution June 21, 2016
- Proceed with the 2017-18 school boundary process



Broward County Public Schools 600 SE 3rd Ave Fort Lauderdale, FL 33301 browardschools.com

Demographics & Student Assignments

Workshop on School Boundaries I – May 24, 2016

The School Board of Broward County, Florida

Dr. Rosalind Osgood, Chair Abby M. Freedman, Vice Chair

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PROPOSED 2017-18 SCHOOL BOUNDARY PROCESS